

	Proposed 2021	Projected 2020	Actual 2019
REVENUE			
Town Property Tax	\$ 95,418.00	\$ 92,423.55	\$ 93,079.05
Other Taxes/MFL & PILT	\$ 48,000.00	\$ 57,776.82	\$ 56,037.09
Intergovernmental	\$ 130,000.00	\$ 130,601.00	\$ 119,709.90
Licenses & Permits	\$ 3,000.00	\$ 3,484.53	\$ 3,130.14
Reserve Fund - Heavy Winter	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Reserve Fund - Fire & Amb. Vehicle Replacement	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00
Reserve Fund - Emergency Road Repair	\$ 5,000.00	\$ 5,000.00	\$ -
Reserve Fund - Minimum Operating Fund	\$ 11,938.93	\$ 13,626.92	\$ 15,000.00
Total	\$ 323,356.93	\$ 312,912.82	\$ 296,956.18

	Proposed 2021	Projected 2020	Actual 2019
EXPENDITURES			
General Government	\$ 78,000.00	\$ 64,713.06	\$ 62,510.36
Public Safety	\$ 30,100.00	\$ 28,818.68	\$ 28,963.00
Roads	\$ 166,367.40	\$ 158,365.14	\$ 161,623.00
Recycling	\$ 1,950.55	\$ 1,877.19	\$ 1,560.95
Reserve Fund - Heavy Winter	\$ 5,000.00	\$ 5,000.00	\$ 24,400.64
Reserve Fund - Fire & Amb. Vehicle Replacement	\$ 25,000.00	\$ 25,000.00	\$ 5,015.41
Reserve Fund - Emergency Road Repair	\$ 5,000.05	\$ 14,138.75	\$ 5,000.00
Reserve Fund - Minimum Operating Fund	\$ 11,938.93	\$ 15,000.00	\$ 20,000.00
Total	\$ 323,356.93	\$ 312,912.82	\$ 309,073.36